

Village of Fort Simpson

Operating Budget

For the Year Ending December 31st, 2026

Approved By
Council Resolution: 2025-247

Revenue

Administration	\$	2,090,977	
Protective Services	\$	318,364	
Public Works	\$	963,170	
Environmental Services	\$	312,305	
Recreation	\$	1,027,241	
Total Revenue, General Operating Fund			\$ 4,712,057

Expenses

Administration - Expenses	\$	1,321,962	
Protective Services - Expenses	\$	318,364	
Public Works - Expenses	\$	963,170	
Environmental Services - Expenses	\$	342,892	
Recreation - Expenses	\$	1,027,241	
Total Expenses, General Operating Fund			\$ 3,973,628

General Operating Fund Surplus (Deficit) for 2026	\$	738,429
Applied Against Accumulated Deficit	\$	379,000
Net Annual Surplus (Deficit)	\$	359,429

Water & Sewer Fund

W&S - Revenue	\$	1,854,350
W&S - Expenses	\$	1,770,841
Water & Sewer Fund, Total	\$	83,509